

AGENDA

Waukesha County Health & Human Services Committee

Friday, September 30, 2011 – 8:30 a.m.

Human Services Center – Board Room

Pledge of Allegiance
Public Comments
Approve Minutes of Previous Meeting(s)
Read Correspondence
Advisory Committee Reports
Chair's Executive Cmte. Report of 9-19-11

Announcements
Schedule Next Meeting Dates
Meeting Approvals
State Legislative Update by S. Spaeth
Future Agenda Items

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider 2012 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Public Health; b) Veterans' Services; and c) Aging & Disability Resource Center (ADRC)
2. Discuss and Consider the 2012 Operating Budget for the Criminal Justice Collaborating Council (CJCC) (budgeted within the Department of Health & Human Services)
3. Discuss and Consider Possible Amendments to the 2012 Operating Budget for the Department of Health & Human Services
4. Approve the 2012 Operating Budget for the Department of Health & Human Services

<u>Item</u>	<u>Appearance By:</u>	<u>Approx. Time</u>
1	Health & Human Services Director Peter Schuler	8:30 a.m.
1a	Public Health Manager Nancy Healy-Haney	8:30 a.m.
1b	Veterans' Services Manager Tom Ludka	9:45 a.m.
1c	ADRC Manager Cathy Bellovary	10:15 a.m.
2	CJCC Coordinator Rebecca Luczaj	11:15 a.m.